

**Thompson Recreation Commission**  
**Minutes – Budget Workshop**  
**Wednesday, January 13, 2010**  
**Merrill Seney Room Town Hall**

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**“Our mission is to enhance, promote, and support quality recreational facilities and opportunities for all residents of the community.”**

The budget workshop meeting of the Thompson Recreation Commission was held Wednesday, January 13, 2010 and started at 7:20 p.m. in the Merrill Seney Room at the Town Hall.

Members present: Jeanne Dery, Robert Monahan, Craig Schuler, and Cathy Thomas.

Members absent: Cynthia Antos, Stephen Bordua, Sandra Lanasa, Michael Santerre, and School Representative Stephanie Pratt.

Staff present: Ida Ransom and Renee Waldron.

**Budget Workshop:**

- Renee Waldron shared the guidance that she received from the First Selectman and Director of Finance at the most recent staff directors' meeting.
- Each of the grant applications were reviewed and discussed.
- Renee Waldron distributed a proposed budget packet .
- The General Fund Budget items were discussed by category with Renee Waldron explaining the rational behind the proposed figures. Some budget items were modified.
- Budgets are due to the Finance Director by Monday, January 25, but since Recreation does not meet until January 27, Renee Waldron will request an extension.
- A preliminary discussion of the summer camp budget and fees was held.
- Final decisions on the budget will be made at the January 27 meeting.

**Upcoming Events**

- Community Bonfire Saturday, January 16, 2010 Duhamel's Pond at 6:30 preceded by a show at the library at 5:30.
- Regular Meeting – Wednesday, Wednesday, January 27, 2010, 7:00 p.m. Merrill Seney Room, Town Hall.

The meeting ended at 8:30 p.m..

Submitted by,

Ida Ransom, Secretary